

HONEY CREEK HEALTH AND REHABILITATION

2730 WEST RAMSEY AVENUE

MILWAUKEE 53221 Phone: (414) 282-2600

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 126

Total Licensed Bed Capacity (12/31/03): 191

Number of Residents on 12/31/03: 126

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 131

Corporation

Skilled

No

Yes

Yes

131

| Services Provided to Non-Residents | | Age, Gender, and Primary Diagnosis of Residents (12/31/03) | | | | Length of Stay (12/31/03) | | % | |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|------|--|
| | | | | | | | | | |
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | 30.2 | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | | 38.9 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 1.6 | Under 65 | 11.9 | More Than 4 Years | | 18.3 | |
| Day Services | No | Mental Illness (Org./Psy) | 32.5 | 65 - 74 | 18.3 | | | ---- | |
| Respite Care | No | Mental Illness (Other) | 7.9 | 75 - 84 | 29.4 | | | 87.3 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 34.1 | ***** | | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 6.3 | Full-Time Equivalent | | | |
| Congregate Meals | No | Cancer | 0.0 | | ---- | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals | No | Fractures | 0.8 | | 100.0 | (12/31/03) | | | |
| Other Meals | No | Cardiovascular | 27.8 | 65 & Over | 88.1 | ----- | | | |
| Transportation | No | Cerebrovascular | 6.3 | | ----- | RNs | | 9.1 | |
| Referral Service | No | Diabetes | 5.6 | Gender | % | LPNs | | 12.2 | |
| Other Services | No | Respiratory | 11.1 | | ----- | Nursing Assistants, | | | |
| Provide Day Programming for | | Other Medical Conditions | 6.3 | Male | 31.7 | Aides, & Orderlies | | | |
| Mentally Ill | No | | ---- | Female | 68.3 | | | | |
| Provide Day Programming for | | | 100.0 | | ---- | | | | |
| Developmentally Disabled | Yes | | | | 100.0 | | | | |

Method of Reimbursement

| | | Medicare (Title 18) | | | Medicaid (Title 19) | | | Other | | Private Pay | | | Family Care | | | Managed Care | | | | |
|----------------------|-----|------------------------|---------------------|-----|------------------------|---------------------|-----|-------|---------------------|----------------|-------|---------------------|----------------|-------|---------------------|-----------------|-----|---------------------|-------------------------|----------------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | % Of All |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 2.1 | 111 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 8.3 | 111 | 0 | 0.0 | 0 | 3 | 2.4 |
| Skilled Care | 17 | 100.0 | 319 | 87 | 92.6 | 95 | 0 | 0.0 | 0 | 3 | 100.0 | 180 | 10 | 83.3 | 95 | 0 | 0.0 | 0 | 117 | 92.9 |
| Intermediate | --- | --- | --- | 5 | 5.3 | 79 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 8.3 | 79 | 0 | 0.0 | 0 | 6 | 4.8 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 17 | 100.0 | | 94 | 100.0 | | 0 | 0.0 | | 3 | 100.0 | | 12 | 100.0 | | 0 | 0.0 | | 126 | 100.0 |

| ***** | | | | | | |
|--|------|--|-------------|--------------------------------------|-----------|-----------------|
| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 | | | | |
| | | ----- | | | | |
| Percent Admissions from: | | Activities of | % | % Needing Assistance of | % Totally | Total Number of |
| Private Home/No Home Health | 5.9 | Daily Living (ADL) | Independent | One Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.6 | Bathing | 14.3 | 51.6 | 34.1 | 126 |
| Other Nursing Homes | 11.8 | Dressing | 21.4 | 44.4 | 34.1 | 126 |
| Acute Care Hospitals | 78.1 | Transferring | 24.6 | 46.0 | 29.4 | 126 |
| Psych. Hosp.-MR/DD Facilities | 1.2 | Toilet Use | 22.2 | 47.6 | 30.2 | 126 |
| Rehabilitation Hospitals | 0.6 | Eating | 34.1 | 40.5 | 25.4 | 126 |
| Other Locations | 1.8 | ***** | | | | |
| Total Number of Admissions | 169 | Continence | % | Special Treatments | % | |
| Percent Discharges To: | | Indwelling Or External Catheter | 12.7 | Receiving Respiratory Care | | 16.7 |
| Private Home/No Home Health | 38.6 | Occ/Freq. Incontinent of Bladder | 59.5 | Receiving Tracheostomy Care | | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontinent of Bowel | 51.6 | Receiving Suctioning | | 0.8 |
| Other Nursing Homes | 9.4 | | | Receiving Ostomy Care | | 2.4 |
| Acute Care Hospitals | 11.7 | Mobility | | Receiving Tube Feeding | | 6.3 |
| Psych. Hosp.-MR/DD Facilities | 0.0 | Physically Restrained | 0.0 | Receiving Mechanically Altered Diets | | 37.3 |
| Rehabilitation Hospitals | 0.6 | | | | | |
| Other Locations | 0.6 | Skin Care | | Other Resident Characteristics | | |
| Deaths | 39.2 | With Pressure Sores | 4.8 | Have Advance Directives | | 80.2 |
| Total Number of Discharges | | With Rashes | 1.6 | Medications | | |
| (Including Deaths) | 171 | | | Receiving Psychoactive Drugs | | 75.4 |

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

| ***** | | | | | | | | | |
|--|-----------------|-------------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
| | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 68.6 | 84.7 | 0.81 | 87.0 | 0.79 | 86.6 | 0.79 | 87.4 | 0.78 |
| Current Residents from In-County | 90.5 | 81.8 | 1.11 | 86.4 | 1.05 | 84.5 | 1.07 | 76.7 | 1.18 |
| Admissions from In-County, Still Residing | 27.8 | 17.7 | 1.58 | 18.9 | 1.47 | 20.3 | 1.37 | 19.6 | 1.42 |
| Admissions/Average Daily Census | 129.0 | 178.7 | 0.72 | 166.7 | 0.77 | 157.3 | 0.82 | 141.3 | 0.91 |
| Discharges/Average Daily Census | 130.5 | 180.9 | 0.72 | 170.6 | 0.76 | 159.9 | 0.82 | 142.5 | 0.92 |
| Discharges To Private Residence/Average Daily Census | 50.4 | 74.3 | 0.68 | 69.1 | 0.73 | 60.3 | 0.84 | 61.6 | 0.82 |
| Residents Receiving Skilled Care | 95.2 | 93.6 | 1.02 | 94.6 | 1.01 | 93.5 | 1.02 | 88.1 | 1.08 |
| Residents Aged 65 and Older | 88.1 | 84.8 | 1.04 | 91.3 | 0.97 | 90.8 | 0.97 | 87.8 | 1.00 |
| Title 19 (Medicaid) Funded Residents | 74.6 | 64.1 | 1.16 | 58.7 | 1.27 | 58.2 | 1.28 | 65.9 | 1.13 |
| Private Pay Funded Residents | 2.4 | 13.4 | 0.18 | 22.4 | 0.11 | 23.4 | 0.10 | 21.0 | 0.11 |
| Developmentally Disabled Residents | 1.6 | 1.1 | 1.48 | 1.0 | 1.56 | 0.8 | 1.88 | 6.5 | 0.24 |
| Mentally Ill Residents | 40.5 | 32.2 | 1.26 | 34.3 | 1.18 | 33.5 | 1.21 | 33.6 | 1.20 |
| General Medical Service Residents | 6.3 | 20.8 | 0.31 | 21.0 | 0.30 | 21.4 | 0.30 | 20.6 | 0.31 |
| Impaired ADL (Mean) | 53.8 | 51.8 | 1.04 | 53.1 | 1.01 | 51.8 | 1.04 | 49.4 | 1.09 |
| Psychological Problems | 75.4 | 59.4 | 1.27 | 60.0 | 1.26 | 60.6 | 1.24 | 57.4 | 1.31 |
| Nursing Care Required (Mean) | 8.7 | 7.4 | 1.18 | 7.2 | 1.21 | 7.3 | 1.20 | 7.3 | 1.19 |